

Peabody Public Schools  
 FY 2011 Budget Reductions  
 School Committee Budget  
 06/09/10

line#	Func	Object	AU	Dept	Description	FY11 Cut	Benefits	FTE	Total Cut \$ Value	SC Action
					<b>Budget Reductions/Revenue Increases (060810)</b>					
					<b>Additional Appropriation from City of Peabody</b>	\$600,000			\$600,000	Presented by Mayor 06/07/10
19.0	2200	51	01	20	Brown Principal (Office Supplies)	\$732			\$732	6-0 Accept, 5/27/10 textbooks not in reduction
12.0	2300	12	1	29	Teaching, Extra Curric	\$1,200			\$1,200	6-0 Accepted 05/24/10
20.0	2300	51	01	25	Brown Teaching Supplies	\$3,692			\$3,692	6-0 Accept, 5/27/10 textbooks not in reduction
23.0	2300	81	01	25	Brown Equipment	\$401			\$401	6-0 Accept, 5/27/10 textbooks not in reduction
22.0	2500	52	01	04	Brown Library (Books)	\$111			\$111	6-0 Accept, 5/27/10 textbooks not in reduction
11.0	2700	11	1	45	Elem Guidance, Brown	\$11,250	\$2,875	0.25	\$14,125	4-2 Accepted 5/27/10
41.0	2200	51	02	20	Burke Principal (Office Supplies)	\$492			\$492	6-0 Accept, 5/27/10 textbooks not in reduction
31.0	2300	11	2	80	Teaching Prof., (Phys Ed.)	\$4,250		0.10	\$4,250	Accepted 06/10/10
29.0	2300	11	2	25	Teaching Prof. (Gen. Inst.)	\$45,000	\$11,500	1.00	\$56,500	Accepted 06/10/10
34.0	2300	12	2	29	Teaching, Extra Curric	\$1,200			\$1,200	6-0 Accepted 05/24/10
45.0	2300	81	02	25	Burke Equipment	\$2,027			\$2,027	6-0 Accept, 5/27/10 textbooks not in reduction
44.0	2500	52	02	04	Burke Library (Books)	\$440			\$440	6-0 Accept, 5/27/10 textbooks not in reduction
33.0	2700	11	2	45	Elem Guidance, Burke	\$11,250	\$2,875	0.25	\$14,125	4-2 Accepted 5/27/10
65.0	2200	51	03	20	Carroll Princi (Office Supplies)	\$661			\$661	6-0 Accept, 5/27/10 textbooks not in reduction
51.0	2300	11	3	15	Teaching Prof Art, Carroll	\$4,250		0.10	\$4,250	Accepted 06/10/10
54.0	2300	11	3	80	Teaching Prof., (Phys Ed.)	\$4,250		0.10	\$4,250	Accepted 06/10/10
55.0	2300	11	3	90	Teaching Prof. (Spec Ed.)	\$22,500	\$5,750	0.50	\$28,250	6-0 Accept 5/24/10
52.0	2300	11	3	25	Teaching Prof. (Gen. Inst.)	\$45,000	\$11,500	1.00	\$56,500	Accepted 06/10/10
58.0	2300	12	3	29	Teaching, Extra Curric	\$1,200			\$1,200	6-0 Accepted 05/24/10
66.0	2300	51	03	25	Carroll Teaching Supplies	\$5,665			\$5,665	6-0 Accept, 5/27/10 textbooks not in reduction
69.0	2300	81	03	25	Carroll Equipment	\$2,153			\$2,153	6-0 Accept, 5/27/10 textbooks not in reduction
68.0	2500	52	03	04	Carroll Library Books	\$27			\$27	6-0 Accept, 5/27/10 textbooks not in reduction
57.0	2700	11	3	45	Elem Guidance, Carroll	\$11,250	\$2,875	0.25	\$14,125	4-2 Accepted 5/27/10
87.0	2200	51	04	20	Center Principal (Office Supplies)	\$300			\$300	6-0 Accept, 5/27/10 textbooks not in reduction
74.0	2300	11	4	15	Teaching Prof Art, Center	\$4,250		0.10	\$4,250	Accepted 06/10/10
80.0	2300	12	4	29	Teaching, Extra Curric	\$1,200			\$1,200	6-0 Accepted 05/24/10
88.0	2300	51	04	25	Center Teaching Supplies	\$4,813			\$4,813	6-0 Accept, 5/27/10 textbooks not in reduction
91.0	2300	81	04	25	Center Equipment	\$1,160			\$1,160	6-0 Accept, 5/27/10 textbooks not in reduction
79.0	2700	11	4	45	Elem Guidance, Center	\$11,250	\$2,875	0.25	\$14,125	4-2 Accepted 5/27/10
109.0	2200	51	05	20	McCarthy Principal (Office Supplies)	-\$67			-\$67	6-0 Accept, 5/27/10 textbooks not in reduction
102.0	2300	12	5	29	Teaching, Extra Curric	\$1,200			\$1,200	6-0 Accepted 05/24/10
110.0	2300	51	05	25	McCarthy Teaching Supplies	\$416			\$416	6-0 Accept, 5/27/10 textbooks not in reduction
113.0	2300	81	05	25	McCarthy Equipment	\$2,148			\$2,148	6-0 Accept, 5/27/10 textbooks not in reduction
112.0	2500	52	05	04	McCarthy Library Books	\$47			\$47	6-0 Accept, 5/27/10 textbooks not in reduction
101.0	2700	11	5	45	Elem Guidance, McCarthy	\$11,250	\$2,875	0.25	\$14,125	4-2 Accepted 5/27/10
131.0	2200	51	06	20	South Principal (Office Supplies)	-\$1,249			-\$1,249	6-0 Accept, 5/27/10 textbooks not in reduction
119.0	2300	11	6	25	Teaching Prof. (Gen. Inst.)	\$45,000	\$11,500	1.00	\$56,500	Accepted 06/10/10
124.0	2300	12	6	29	Teaching, Extra Curric	\$1,200			\$1,200	6-0 Accepted 05/24/10
132.0	2300	51	06	25	South Teaching Supplies	\$7,529			\$7,529	6-0 Accept, 5/27/10 textbooks not in reduction
135.0	2300	81	06	25	South Equipment	-\$136			-\$136	6-0 Accept, 5/27/10 textbooks not in reduction
134.0	2500	52	06	04	South Library Books	\$1,150			\$1,150	6-0 Accept, 5/27/10 textbooks not in reduction
123.0	2700	11	6	45	Elem Guidance, South	\$11,250	\$2,875	0.25	\$14,125	4-2 Accepted 5/27/10
155.0	2200	51	07	20	Welch Principal (Office Supplies)	\$248			\$248	6-0 Accept, 5/27/10 textbooks not in reduction
145.0	2300	11	7	90	Teaching Prof. (Spec Ed.)	\$22,500	\$5,750	0.50	\$28,250	6-0 Accept 5/24/10
138.0	2300	11	7	1	Teaching Prof. (Kindergarten)	\$45,000	\$11,500	1.00	\$56,500	Accepted 06/10/10

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147.0	2300	12	7	29	Teaching, Extra Curric	\$1,200			\$1,200	6-0 Accepted 05/24/10
156.0	2300	51	07	25	Welch Teaching Supplies	\$2,674			\$2,674	6-0 Accept, 5/27/10 textbooks not in reduction
159.0	2300	81	07	25	Welch Equipment	\$429			\$429	6-0 Accept, 5/27/10 textbooks not in reduction
158.0	2500	52	07	04	Welch Library Books	\$247			\$247	6-0 Accept, 5/27/10 textbooks not in reduction
146.0	2700	11	7	45	Elem Guidance, Welch	\$11,250	\$2,875	0.25	\$14,125	4-2 Accepted 5/27/10
178.0	2200	51	08	20	West Principal (Office Supplies)	\$381			\$381	6-0 Accept, 5/27/10 textbooks not in reduction
171.0	2300	12	8	29	Teaching, Extra Curric	\$1,200			\$1,200	6-0 Accepted 05/24/10
179.0	2300	51	08	25	West Teaching Supplies	\$1,302			\$1,302	6-0 Accept, 5/27/10 textbooks not in reduction
182.0	2300	81	08	25	West Equipment	\$309			\$309	6-0 Accept, 5/27/10 textbooks not in reduction
181.0	2500	52	08	04	West Library Books	\$1,197			\$1,197	6-0 Accept, 5/27/10 textbooks not in reduction
170.0	2700	11	8	45	Elem Guidance, West	\$11,250	\$2,875	0.25	\$14,125	4-2 Accepted 5/27/10
186.0	2300	11	9	12	(1) Special Education, Reading, MS	\$45,000	\$11,500	1.00	\$56,500	5-1 Accept 5/24/10
188.0	2300	11	9	25	Teaching Prof., (Gen. Inst.)	\$45,000	\$11,500	1.00	\$56,500	Accepted 06/07/10 (sped 4-2, French 4-3)
193.0	2300	11	9	90	Teaching Prof., (Special Ed.)	\$45,000	\$11,500	1.00	\$56,500	Accepted 06/07/10 (sped 4-2, French 4-3)
196.0	2300	12	9	29	Teaching, Extra Curric	\$5,813			\$5,813	6-0 Accepted 05/24/10 (SAF Int new source)
198.0	2300	12	9	29	Teaching, Intramurals	\$6,600			\$6,600	6-0 Accepted 05/24/10 (SAF Int new source)
211.0	2300	51	09	35	Higgins Perf Arts Supplies	\$1,019			\$1,019	6-0 Accept, 5/27/10 textbooks not in reduction
223.0	2300	81	09	35	Higgins Perf Arts Band Equip	\$5,262			\$5,262	6-0 Accept, 5/27/10 textbooks not in reduction
222.0	2300	81	09	25	Higgins Equipment	\$15,400			\$15,400	6-0 Accept, 5/27/10 textbooks not in reduction
262.0	2200	51	10	20	PVMHS Principals Office Supplies	\$500			\$500	6-0 Accept, 5/27/10 textbooks not in reduction
235.0	2300	11	10	18	Teaching Prof, (Foreign Language)	\$45,000	\$11,500	1.00	\$56,500	6-0 Accepted 06/07/10
236.0	2300	11	10	19	Teaching Prof, (Business)	\$45,000	\$11,500	1.00	\$56,500	6-0 Accepted 06/07/10
241.0	2300	11	10	90	Teaching Prof. (Special Ed.)	\$45,000	\$11,500	1.00	\$56,500	6-0 Accepted 06/07/10
228.0	2300	11	10	03	Carry offset for ROTC	\$70,000			\$70,000	6-0 Accept, 5/20/10
245.0	2300	12	10	29	Teaching, Intramurals	\$4,500			\$4,500	6-0 Accepted 05/24/10 (SAF Int new source)
243.0	2300	12	10	29	Teaching, Extra Curric	\$11,700			\$11,700	6-0 Accepted 05/24/10 (SAF Int new source)
248.0	2300	31	10	20	(.6) Attendance Para, HS	\$9,039	\$0	0.60	\$9,039	6-0 Accept, 5/20/10
266.0	2300	51	10	25	PVMHS Gen Instruct. Supplies	\$126			\$126	6-0 Accept, 5/27/10 textbooks not in reduction
264.0	2300	51	10	11	PVMHS Bilingual Supplies	\$270			\$270	6-0 Accept, 5/27/10 textbooks not in reduction
267.0	2300	51	10	35	PVMHS Perf Art Supplies	\$1,525			\$1,525	6-0 Accept, 5/27/10 textbooks not in reduction
269.0	2300	51	10	90	PVMHS SPED Teaching Supplies	\$4,443			\$4,443	6-0 Accept, 5/27/10 textbooks not in reduction
263.0	2300	51	10	10	PVMHS Voc/Tech Supplies	\$6,300			\$6,300	6-0 Accept, 5/27/10 textbooks not in reduction
268.0	2300	51	10	66	PVMHS Consumer Sci Supplies	\$6,750			\$6,750	6-0 Accept, 5/27/10 textbooks not in reduction
265.0	2300	51	10	15	PVMHS Vis Arts Supplies	\$19,891			\$19,891	6-0 Accept, 5/27/10 textbooks not in reduction
276.0	2300	55	10	25	PVMHS Graduation Stipends	\$30			\$30	6-0 Accept, 5/27/10 textbooks not in reduction
278.0	2300	61	10	25	PVMHS Dues & Fees	\$1,016			\$1,016	6-0 Accept, 5/27/10 textbooks not in reduction
260.0	2300	62	10	25	PVMHS Accredited	\$2,000			\$2,000	6-0 Accept, 5/27/10 textbooks not in reduction
252.0	2500	31	10	4	(.6) Library Para, PVMHS	\$10,027		0.60	\$10,027	4-2 Accept, 5/24/10
275.0	2500	52	10	04	PVMHS Library Books	\$16,925			\$16,925	6-0 Accept, 5/27/10 textbooks not in reduction
270.0	2700	51	10	45	PVMHS Guidance Office Supplies	\$7,000			\$7,000	6-0 Accept, 5/27/10 textbooks not in reduction
258.0	4110	32	10	95	(1) High School Custodian	\$42,674	\$11,500	1.00	\$54,174	4-2 Accepted 06/07/10
291.0	2300	12	12	29	Teaching, Extra Curric	\$500			\$500	6-0 Accepted 05/24/10 (SAF Int new source)
329.0	2300	11	16	50	Teachers Elem, PE/Health	\$8,500	\$0	0.20	\$8,500	Accepted 06/10/10
332.0	2300	12	16	81	Teaching, Elementary Intramurals	\$1,600			\$1,600	6-0 Accepted 05/24/10
354.0	2300	11	17	8	Teaching Prof Occ Therap / BCBA	\$200,818	\$0	4.00	\$200,818	Accepted 06/10/10
496.0	2300	17	17	63	Teaching, COTA	-\$108,000	\$0	-4.00	-\$108,000	Accepted 06/10/10
385.0	2350	48	18	13	Cut Course Reimbursement	\$23,000			\$23,000	4-0 Accept

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line#	Func	Object	AU	Dept	Description	FY11 Cut	Benefits	FTE	Total Cut \$ Value	SC Action
394.0	4110	32	19	95	Custodial Summer Help	\$7,300			\$7,300	4-0 Accept, 5/20/10
400.0	4110	51	19	95	Custodial Supplies	\$6,000			\$6,000	6-0 Accepted 05/27/10
395.0	4220	33	19	95	(1) Maintenance Craftsman/Tradesman	\$50,000	\$0	1.00	\$50,000	4-2 Accepted 05/27/10
397.0	4220	41	19	39	Delay HVAC Air Balancing HS, Carroll, Brown 1 year	\$52,000			\$52,000	Accepted 06/10/10
403.0	4220	51	19	34	Maintenance, Painting Supplies	\$2,000			\$2,000	6-0 Accepted 05/27/10
405.0	4220	51	19	38	Maintenance, Plumbing Supplies	\$2,000			\$2,000	6-0 Accepted 05/27/10
401.0	4220	51	19	32	Maintenance, Carpentry Supplies	\$3,000			\$3,000	6-0 Accepted 05/27/10
419.0	3310	36	20	70	(6) Crossing Guard Tours, 2.4 FTE	\$28,512		2.40	\$28,512	Accepted 06/10/10
426.0	3310	47	20	70	Regular Transportation, New Contract	\$141,733			\$141,733	Accept, 6/10/2010
433.0	3310	47	20	99	Transportation Planning Committee Opt7, current mileage/safety, \$300, \$600 cap	\$400,000			\$400,000	4-2 Accepted 5/24/10
423.0	3320	47	20	69	OOD Transportation Networking Initiative (thru NSC or on our own initiative)	\$100,000			\$100,000	4-0 Accept, 5/20/10
432.0	3320	81	20	90	Sped Equipment Lease, Replacement Bus Equipment	\$30,000			\$30,000	5-0 Accepted 05/27/10
439.0	4130	46	21	56	Gas/Diesel Util Vehicles	\$4,595			\$4,595	4-0 Accept, 5/20/10
438.0	4130	46	21	55	Cell Phones by 50%	\$5,000			\$5,000	4-0 Accept, 5/20/10
440.0	4130	46	21	57	Elect/PVMHS Utilities	\$12,911			\$12,911	4-0 Accept, 5/20/10
434.0	4130	46	21	51	Fuel Oil Heating	\$25,665			\$25,665	4-0 Accept, 5/20/10
435.0	4130	46	21	52	Electric Util Non Heating	\$26,964			\$26,964	4-0 Accept, 5/20/10
436.0	4130	46	21	53	Natural Gas Utility, Heating	\$29,865			\$29,865	4-0 Accept, 5/20/10
445.0	1220	11	22	20	(1) Assistant Superintendent	\$100,500	\$17,370	1.00	\$117,870	Vote 4-0 Accept, 5/20/10
447.0	1400	11	22	23	Grant Writer Offset From Grants	\$10,000			\$10,000	6-0 Accepted 05/20/10
469.0	4230	41	22	20	Maintenance of Equipment, Copiers	\$25,000			\$25,000	4-0 Accept, 5/20/10
471.0	5210	42	22	23	BXBS Updated Value to \$9,307,103	\$152,425			\$152,425	4-0 Accept, 5/20/10
-	-	-	-	-	Contributions from Grants	\$40,000			\$40,000	4-0 Accept, 5/20/10
-	-	-	-	-	Food Service Offset \$.50 increase, all levels	\$100,000			\$100,000	4-2 Accepted 05/27/10
						<b>\$2,981,597</b>	<b>\$178,370</b>	<b>20.20</b>	<b>\$3,159,967</b>	