

Peabody Public Schools
 Potential Budget Cuts
 from Superintendent's Proposed Needs Budget
 05/13/10

	FY10	FY10	FY11	FY11
Category	Approp	FTE	Prop Needs	FTE
Salary	\$39,688,222	794.5	\$41,795,195	803.4
Non Salary	\$20,329,536	0.0	\$22,725,207	
Total	\$60,017,758	794.5	\$64,520,402	803.4
Budget Increase	\$1,200,000			
Target Budget	\$61,217,758			
Budget Cut Needed			\$3,302,644	